Summary - SA24 Summary of Personnel Numbers for 4th Quarter ended 30 June 2016

Summary of Personnel Numbers	Ref	2014/15			Current year 2015/16			Next year 2016/17		
Number	1	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees
Municipal Council and Boards of Municipal Entities										
Councillors (Political Office Bearers plus Other Councillors)		1 201	41	1 294	1 220	41	1 348	1 213	40	1 283
Board Members of municipal entities	3	37		37	36		36	40		40
Municipal employees	4	6	586	115	6	586	115	325	318	7
Municipal Manager and Senior Managers	2	186	43	181	186	39	185	222	39	206
Other Managers	6	553	375	199	569	438	159	602	529	146
Professionals		3 884	4 355	358	3 740	4 243	569	4 032	4 244	694
Finance		733	719	102	809	700	173	745	759	74
Spatial/town planning		136	130	2	150	137	7	154	154	6
Information Technology		54	50	7	67	102	11	67	56	15
Roads		403	497	14	509	477	78	648	587	183
Electricity		165	167	4	178	178	4	186	156	34
Water		227	216	10	207	147	133	287	130	154
Sanitation		197	266	8	177	215		216	201	15
Refuse		320	453	12	374	673	14	458	482	87
Other		1 567	1 791	183	1 269	1 614	149	1 370	1 804	132
Technicians		3 970	3 640	220	3 699	3 486	354	3 775	3 612	385
Finance		713	639	70	304	214	95	338	233	105
Spatial/town planning		105	98	7	105	104	1	111	110	1
Information Technology		76	67	5	74	67	5	80	77	6
Roads		604	577	31	701	594	161	626	537	149
Electricity		463	463	11	469	458	25	511	473	49
Water		388	348	46	523	384	145	526	388	144
Sanitation		164	142	32	251	256	5	283	152	141
Refuse		284	276	4	286	278	4	297	286	71
Other		1 661	1 527	10	1 435	1 305	188	1 481	1 426	127
Clerks (Clerical and administrative)		4 184	3 806	256	4 158	3 898	182	4 226	3 986	205
Service and sales workers		1 778	1 801	47	2 166	2 180	91	2 170	2 180	95
Skilled agricultural and fishery workers		280	256	21	280	257	19	280	257	19
Craft and related trades		457	699		434	677		434	677	
Plant and Machine Operators		1 929	2 028	142	2 086	2 219	221	2 260	2 266	287
Elementary Occupations		4 953	3 888	928	5 459	4 675	687	5 841	5 506	252
TOTAL PERSONNEL NUMBERS		23 824	21 949	3 778	24 488	22 913	4 241	25 997	23 809	4 033
% increase					2.8%	4.4%	12.3%	6.2%	3.9%	(4.9%)
Total municipal employees headcount	5	16 117	14 484	1 125	16 912	15 437	1 071	16 584	15 176	1 026
Finance personnel headcount	7	2 180	2 036	96	2 479	2 276	192	2 427	2 284	204
Human Resources personnel headcount	7	1 143	891	212	1 365	982	225	1 145	884	246

References

1. Full Time Equivalent (FTE). E.g. One full time person = 1FTE. A person working half time (say 4 hours out of 8) = 0.5FTE.
2. s57 of the Systems Act
3. Include only in Consolidated Statements
4. Include municipal entity employees in Consolidated Statements
5. Include headcount (number fo persons, Not FTE) of managers and staff only (exclude councillors)
6. Managers who provide the direction of a critical technical function
7. Total number of employees working on these functions

Eastern Cape: Buffalo City(BUF) - Table SA24 Summary of Personnel Numbers for 4th Quarter ended 30 June 2016

Summary of Personnel Numbers	Ref	2014/15			Current year 2015/16			Next year 2016/17		
Number	1	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees
Municipal Council and Boards of Municipal Entities										
Councillors (Political Office Bearers plus Other Councillors)		117		117	119		119	119		119
Board Members of municipal entities	3									
Municipal employees	4									
Municipal Manager and Senior Managers	2	11	1	10	12	11	1	12	11	1
Other Managers	6	40	23	17	40	23	17	40	23	17
Professionals		160	160		160	160		160	160	
Finance		65	65		65	65		65	65	
Spatial/town planning		10	10		10	10		10	10	
Information Technology		3	3		3	3		3	3	
Roads		3	3		3	3		3	3	
Electricity		8	8		8	8		8	8	
Water		5	5		5	5		5	5	
Sanitation		4	4		4	4		4	4	
Refuse		1	1		1	1		1	1	
Other		61	61		61	61		61	61	
Technicians		285	285		285	285		285	285	
Finance		9	9		9	9		9	9	
Spatial/town planning		15	15		15	15		15	15	
Information Technology		13	13		13	13		13	13	
Roads		6	6		6	6		6	6	
Electricity		10	10		10	10		10	10	
Water		27	27		27	27		27	27	
Sanitation		16	16		16	16		16	16	
Refuse		7	7		7	7		7	7	
Other		182	182		182	182		182	182	
Clerks (Clerical and administrative)		1 204	1 172	32	1 204	1 172	32	1 204	1 172	32
Service and sales workers		891	879	12	1 276	1 264	12	1 276	1 264	12
Skilled agricultural and fishery workers		212	212		212	212		212	212	
Craft and related trades		381	381		381	381		381	381	
Plant and Machine Operators		750	750		750	750		750	750	
Elementary Occupations		1 408	1 408		1 408	1 408		1 408	1 408	
TOTAL PERSONNEL NUMBERS		5 459	5 271	188	5 847	5 666	181	5 847	5 666	181
% increase					7.1%	7.5%	(3.7%)			
Total municipal employees headcount	5	5 342	5 271	71	5 728	5 666	62	5 728	5 666	62
Finance personnel headcount	7	643	631	12	745	733	12	745	733	12
Human Resources personnel headcount	7	197	193	4	216	212	4	216	212	4

References

1. Full Time Equivalent (FTE). E.g. One full time person = 1FTE. A person working half time (say 4 hours out of 8) = 0.5FTE.
2. s57 of the Systems Act
3. Include only in Consolidated Statements
4. Include municipal entity employees in Consolidated Statements
5. Include headcount (number fo persons, Not FTE) of managers and staff only (exclude councillors)
6. Managers who provide the direction of a critical technical function
7. Total number of employees working on these functions

Eastern Cape: Nelson Mandela Bay(NMA) - Table SA24 Summary of Personnel Numbers for 4th Quarter ended 30 June 2016

Summary of Personnel Numbers	Ref	2014/15			Current year 2015/16			Next year 2016/17		
Number	1	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees
Municipal Council and Boards of Municipal Entities										
Councillors (Political Office Bearers plus Other Councillors)		118		118	119		119	120		120
Board Members of municipal entities	3	15		15	15		15	15		15
Municipal employees	4									
Municipal Manager and Senior Managers	2	10		10	7		7	11		11
Other Managers	6	52	52		54	54		56	56	
Professionals		1 373	1 297	76	1 246	1 190	56	1 330	1 260	70
Finance		206	191	15	216	205	11	227	215	12
Spatial/town planning		78	78		82	78	4	85	80	5
Information Technology		16	16		17	16	1	20	16	4
Roads		90	87	3	94	89	5	120	105	15
Electricity		105	105		111	111		119	119	
Water		24	24		25	25		30	30	
Sanitation		38	38		40	40		45	45	
Refuse		126	123	3	132	126	6	140	120	20
Other		690	635	55	529	500	29	544	530	14
Technicians		1 259	1 240	19	1 305	1 257	224	1 370	1 248	122
Finance		68	68		71	71		91	80	11
Spatial/town planning		71	71		75	75		77	77	
Information Technology		17	17		18	18		21	21	
Roads		201	190	11	211	195	16	221	196	25
Electricity		353	347	6	371	350	21	388	350	38
Water		211	211		222	216	6	225	216	9
Sanitation		117	115	2	123	118	5	126	118	8
Refuse		36	36		38	38		40	40	
Other		185	185		176	176	176	181	150	31
Clerks (Clerical and administrative)		1 376	1 281	95	1 271	1 211	60	1 300	1 220	80
Service and sales workers		688	676	12	723	690	33	727	690	37
Skilled agricultural and fishery workers										
Craft and related trades										
Plant and Machine Operators		574	460	114	603	500	103	605	500	105
Elementary Occupations		1 171	884	287	1 673	1 522	151	1 704	1 541	163
TOTAL PERSONNEL NUMBERS		6 636	5 890	746	7 016	6 424	768	7 238	6 515	723
% increase					5.7%	9.1%	2.9%	3.2%	1.4%	(5.9%)
Total municipal employees headcount	5	6 636	5 890	746	7 016	6 424	768	7 238	6 515	723
Finance personnel headcount	7	809	787	22	849	826	23	867	836	31
Human Resources personnel headcount	7	630	441	189	662	464	198	695	487	208

References

1. Full Time Equivalent (FTE). E.g. One full time person = 1FTE. A person working half time (say 4 hours out of 8) = 0.5FTE.
2. s57 of the Systems Act
3. Include only in Consolidated Statements
4. Include municipal entity employees in Consolidated Statements
5. Include headcount (number fo persons, Not FTE) of managers and staff only (exclude councillors)
6. Managers who provide the direction of a critical technical function
7. Total number of employees working on these functions

Eastern Cape: Dr Beyers Naude(EC101) - Table SA24 Summary of Personnel Numbers for 4th Quarter ended 30 June 2016

Summary of Personnel Numbers	Ref	2014/15			Current year 2015/16			Next year 2016/17		
Number	1	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees
Municipal Council and Boards of Municipal Entities										
Councillors (Political Office Bearers plus Other Councillors)										
Board Members of municipal entities	3									
Municipal employees	4									
Municipal Manager and Senior Managers	2									
Other Managers	6									
Professionals										
Finance										
Spatial/town planning										
Information Technology										
Roads										
Electricity										
Water										
Sanitation										
Refuse										
Other										
Technicians										
Finance										
Spatial/town planning										
Information Technology										
Roads										
Electricity										
Water										
Sanitation										
Refuse										
Other										
Clerks (Clerical and administrative)										
Service and sales workers										
Skilled agricultural and fishery workers										
Craft and related trades										
Plant and Machine Operators										
Elementary Occupations										
TOTAL PERSONNEL NUMBERS										
% increase										
Total municipal employees headcount	5									
Finance personnel headcount	7									
Human Resources personnel headcount	7									

References

1. Full Time Equivalent (FTE). E.g. One full time person = 1FTE. A person working half time (say 4 hours out of 8) = 0.5FTE.
2. s57 of the Systems Act
3. Include only in Consolidated Statements
4. Include municipal entity employees in Consolidated Statements
5. Include headcount (number fo persons, Not FTE) of managers and staff only (exclude councillors)
6. Managers who provide the direction of a critical technical function
7. Total number of employees working on these functions

Eastern Cape: Blue Crane Route(EC102) - Table SA24 Summary of Personnel Numbers for 4th Quarter ended 30 June 2016

Summary of Personnel Numbers	Ref	2014/15			Current year 2015/16			Next year 2016/17		
Number	1	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees
Municipal Council and Boards of Municipal Entities										
Councillors (Political Office Bearers plus Other Councillors)		11		11	11		11	11		11
Board Members of municipal entities	3									
Municipal employees	4									
Municipal Manager and Senior Managers	2	5		5	5		5	5		5
Other Managers	6									
Professionals		321	308	13	323	310	13	318	155	163
Finance		37	34	3	43	36	7	44	38	6
Spatial/town planning										
Information Technology		2	2		4	2	2	4	2	2
Roads					32	32		27		27
Electricity		30	30		29	29		31		31
Water		24	24		22	22		21		21
Sanitation		18	18		17	17		15		15
Refuse		66	66		62	62		59		59
Other		144	134	10	114	110	4	117	115	2
Technicians										
Finance										
Spatial/town planning										
Information Technology										
Roads										
Electricity										
Water										
Sanitation										
Refuse										
Other										
Clerks (Clerical and administrative)										
Service and sales workers										
Skilled agricultural and fishery workers										
Craft and related trades										
Plant and Machine Operators										
Elementary Occupations										
TOTAL PERSONNEL NUMBERS		337	308	29	339	310	29	334	155	179
% increase					0.6%	0.6%		(1.5%)	(50.0%)	517.2%
Total municipal employees headcount	5									
Finance personnel headcount	7									
Human Resources personnel headcount	7									

References

1. Full Time Equivalent (FTE). E.g. One full time person = 1FTE. A person working half time (say 4 hours out of 8) = 0.5FTE.
2. s57 of the Systems Act
3. Include only in Consolidated Statements
4. Include municipal entity employees in Consolidated Statements
5. Include headcount (number fo persons, Not FTE) of managers and staff only (exclude councillors)
6. Managers who provide the direction of a critical technical function
7. Total number of employees working on these functions

Eastern Cape: Makana(EC104) - Table SA24 Summary of Personnel Numbers for 4th Quarter ended 30 June 2016

Summary of Personnel Numbers	Ref	2014/15			Current year 2015/16			Next year 2016/17		
Number	1	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees
Municipal Council and Boards of Municipal Entities										
Councillors (Political Office Bearers plus Other Councillors)										
Board Members of municipal entities	3									
Municipal employees	4	6	586	115	6	586	115	325	318	7
Municipal Manager and Senior Managers	2		28			28		6		6
Other Managers	6									
Professionals			398			364		266	263	3
Finance			40			1		1		1
Spatial/town planning			1							
Information Technology						47		4	2	2
Roads			47					47	47	
Electricity										
Water						76		76	76	
Sanitation			76			38		38	38	
Refuse			38			202		100	100	
Other			196							
Technicians										
Finance										
Spatial/town planning										
Information Technology										
Roads										
Electricity										
Water										
Sanitation										
Refuse										
Other										
Clerks (Clerical and administrative)								15	15	
Service and sales workers										
Skilled agricultural and fishery workers										
Craft and related trades										
Plant and Machine Operators			67			67		67	67	
Elementary Occupations										
TOTAL PERSONNEL NUMBERS		6	1 079	115	6	1 045	115	679	663	16
% increase						(3.2%)		11216.7%	(36.6%)	(86.1%)
Total municipal employees headcount	5									
Finance personnel headcount	7									
Human Resources personnel headcount	7									

References

1. Full Time Equivalent (FTE). E.g. One full time person = 1FTE. A person working half time (say 4 hours out of 8) = 0.5FTE.
2. s57 of the Systems Act
3. Include only in Consolidated Statements
4. Include municipal entity employees in Consolidated Statements
5. Include headcount (number fo persons, Not FTE) of managers and staff only (exclude councillors)
6. Managers who provide the direction of a critical technical function
7. Total number of employees working on these functions

Eastern Cape: Ndlambe(EC105) - Table SA24 Summary of Personnel Numbers for 4th Quarter ended 30 June 2016

Summary of Personnel Numbers	Ref	2014/15			Current year 2015/16			Next year 2016/17		
Number	1	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees
Municipal Council and Boards of Municipal Entities										
Councillors (Political Office Bearers plus Other Councillors)										
Board Members of municipal entities	3									
Municipal employees	4									
Municipal Manager and Senior Managers	2									
Other Managers	6									
Professionals										
Finance										
Spatial/town planning										
Information Technology										
Roads										
Electricity										
Water										
Sanitation										
Refuse										
Other										
Technicians										
Finance										
Spatial/town planning										
Information Technology										
Roads										
Electricity										
Water										
Sanitation										
Refuse										
Other										
Clerks (Clerical and administrative)										
Service and sales workers										
Skilled agricultural and fishery workers										
Craft and related trades										
Plant and Machine Operators										
Elementary Occupations										
TOTAL PERSONNEL NUMBERS										
% increase										
Total municipal employees headcount	5									
Finance personnel headcount	7									
Human Resources personnel headcount	7									

References

1. Full Time Equivalent (FTE). E.g. One full time person = 1FTE. A person working half time (say 4 hours out of 8) = 0.5FTE.
2. s57 of the Systems Act
3. Include only in Consolidated Statements
4. Include municipal entity employees in Consolidated Statements
5. Include headcount (number fo persons, Not FTE) of managers and staff only (exclude councillors)
6. Managers who provide the direction of a critical technical function
7. Total number of employees working on these functions

Eastern Cape: Sundays River Valley(EC106) - Table SA24 Summary of Personnel Numbers for 4th Quarter ended 30 June 2016

Summary of Personnel Numbers	Ref	2014/15			Current year 2015/16			Next year 2016/17		
Number	1	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees
Municipal Council and Boards of Municipal Entities										
Councillors (Political Office Bearers plus Other Councillors)		16	16		16	16		16	16	
Board Members of municipal entities	3									
Municipal employees	4									
Municipal Manager and Senior Managers	2	5		5	5		5	5		5
Other Managers	6	4	3	1	4	3	1	4	3	1
Professionals		12	11	2	12	11	2	12	11	2
Finance		5	4	1	5	4	1	5	4	1
Spatial/town planning										
Information Technology										
Roads										
Electricity		1	1	1	1	1	1	1	1	1
Water										
Sanitation										
Refuse										
Other		6	6		6	6		6	6	
Technicians		28	19	5	28	22	5	28	22	5
Finance										
Spatial/town planning		1	1		1	1		1	1	
Information Technology		1		1	1		1	1		1
Roads		2	2		2	2		2	2	
Electricity										
Water		2		2	2		2	2		2
Sanitation										
Refuse										
Other		22	16	2	22	19	2	22	19	2
Clerks (Clerical and administrative)		47	44	3	47	44	3	47	44	3
Service and sales workers		9	9		9	9		9	9	
Skilled agricultural and fishery workers										
Craft and related trades										
Plant and Machine Operators		9	9		9	9		9	9	
Elementary Occupations		92	92	10	92	92	10	92	92	10
TOTAL PERSONNEL NUMBERS		222	203	26	222	206	26	222	206	26
% increase						1.5%				
Total municipal employees headcount	5									
Finance personnel headcount	7	31	31	2	31	31	2	31	31	2
Human Resources personnel headcount	7	5	3	2	5	3	2	5	3	2

References

1. Full Time Equivalent (FTE). E.g. One full time person = 1FTE. A person working half time (say 4 hours out of 8) = 0.5FTE.
2. s57 of the Systems Act
3. Include only in Consolidated Statements
4. Include municipal entity employees in Consolidated Statements
5. Include headcount (number fo persons, Not FTE) of managers and staff only (exclude councillors)
6. Managers who provide the direction of a critical technical function
7. Total number of employees working on these functions

Eastern Cape: Kouga(EC108) - Table SA24 Summary of Personnel Numbers for 4th Quarter ended 30 June 2016

Summary of Personnel Numbers	Ref	2014/15			Current year 2015/16			Next year 2016/17		
Number	1	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees
Municipal Council and Boards of Municipal Entities										
Councillors (Political Office Bearers plus Other Councillors)				29			29			29
Board Members of municipal entities	3									
Municipal employees	4									
Municipal Manager and Senior Managers	2		6							
Other Managers	6		17	2						
Professionals			62			63			63	
Finance			23			23			23	
Spatial/town planning			6			7			7	
Information Technology										
Roads										
Electricity										
Water										
Sanitation										
Refuse										
Other			33			33			33	
Technicians			124			126			126	
Finance			8			9			9	
Spatial/town planning			2			2			2	
Information Technology			3			3			3	
Roads			7			7			7	
Electricity			7			7			7	
Water			9			9			9	
Sanitation			10			10			10	
Refuse										
Other			78			79			79	
Clerks (Clerical and administrative)			29			30			30	
Service and sales workers			55			55			55	
Skilled agricultural and fishery workers										
Craft and related trades			262			263			263	
Plant and Machine Operators			314			310			310	
Elementary Occupations										
TOTAL PERSONNEL NUMBERS			869	31		847	29		847	29
% increase						(2.5%)	(6.5%)			
Total municipal employees headcount	5									
Finance personnel headcount	7									
Human Resources personnel headcount	7									

References

1. Full Time Equivalent (FTE). E.g. One full time person = 1FTE. A person working half time (say 4 hours out of 8) = 0.5FTE.
2. s57 of the Systems Act
3. Include only in Consolidated Statements
4. Include municipal entity employees in Consolidated Statements
5. Include headcount (number fo persons, Not FTE) of managers and staff only (exclude councillors)
6. Managers who provide the direction of a critical technical function
7. Total number of employees working on these functions

Eastern Cape: Kou-Kamma(EC109) - Table SA24 Summary of Personnel Numbers for 4th Quarter ended 30 June 2016

Summary of Personnel Numbers	Ref	2014/15			Current year 2015/16			Next year 2016/17		
Number	1	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees
Municipal Council and Boards of Municipal Entities										
Councillors (Political Office Bearers plus Other Councillors)		11	1	10	11	1	10	11		11
Board Members of municipal entities	3									
Municipal employees	4									
Municipal Manager and Senior Managers	2	6		6	6		6	6		6
Other Managers	6	9	7		9	7				
Professionals		28	26		28	26		28	26	
Finance		3	3		3	3		3	3	
Spatial/town planning										
Information Technology		1	1		1	1		1	1	
Roads		1	1		1	1		1	1	
Electricity		1	1		1	1		1	1	
Water		2	1		2	1		2	1	
Sanitation										
Refuse		2	2		2	2		2	2	
Other		18	17		18	17		18	17	
Technicians		45	41		48	44		48	44	
Finance										
Spatial/town planning		1	1		1	1		1	1	
Information Technology										
Roads		1	1		2	2		2	2	
Electricity										
Water					2	2		2	2	
Sanitation										
Refuse		43	39		43	39		43	39	
Other										
Clerks (Clerical and administrative)					13	11		13	11	
Service and sales workers										
Skilled agricultural and fishery workers		41	38		41	38		41	38	
Craft and related trades		52	32		52	32		52	32	
Plant and Machine Operators										
Elementary Occupations										
TOTAL PERSONNEL NUMBERS		192	145	16	208	159	16	199	151	17
% increase					8.3%	9.7%		(4.3%)	(5.0%)	6.3%
Total municipal employees headcount	5									
Finance personnel headcount	7									
Human Resources personnel headcount	7									

References

1. Full Time Equivalent (FTE). E.g. One full time person = 1FTE. A person working half time (say 4 hours out of 8) = 0.5FTE.
2. s57 of the Systems Act
3. Include only in Consolidated Statements
4. Include municipal entity employees in Consolidated Statements
5. Include headcount (number fo persons, Not FTE) of managers and staff only (exclude councillors)
6. Managers who provide the direction of a critical technical function
7. Total number of employees working on these functions

Eastern Cape: Sarah Baartman(DC10) - Table SA24 Summary of Personnel Numbers for 4th Quarter ended 30 June 2016

Summary of Personnel Numbers	Ref	2014/15			Current year 2015/16			Next year 2016/17		
Number	1	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees
Municipal Council and Boards of Municipal Entities										
Councillors (Political Office Bearers plus Other Councillors)		30		30	30		30	30		30
Board Members of municipal entities	3	4		4	5		5	5		5
Municipal employees	4									
Municipal Manager and Senior Managers	2	4		4	4		4	4		4
Other Managers	6	16		16	15		15	15		15
Professionals		16	9	7	7	5	2	7	5	2
Finance		7	4	3	6	4	2	6	4	2
Spatial/town planning										
Information Technology		3	2	1	1	1		1	1	
Roads										
Electricity										
Water										
Sanitation										
Refuse										
Other		6	3	3						
Technicians		6	3	3	24	11	13	24	11	13
Finance					8	3	5	8	3	5
Spatial/town planning		1		1	1		1	1		1
Information Technology										
Roads										
Electricity										
Water										
Sanitation										
Refuse										
Other		5	3	2	15	8	7	15	8	7
Clerks (Clerical and administrative)		56	18	38	25	18	7	25	18	7
Service and sales workers		4	3	1	7	4	3	7	4	3
Skilled agricultural and fishery workers										
Craft and related trades										
Plant and Machine Operators										
Elementary Occupations										
TOTAL PERSONNEL NUMBERS		136	33	103	117	38	79	117	38	79
% increase					(14.0%)	15.2%	(23.3%)			
Total municipal employees headcount	5	106	33	73	106	33	73	106	33	73
Finance personnel headcount	7	23	9	14	23	9	14	23	9	14
Human Resources personnel headcount	7	3	1	2	3	1	2	3	1	2

References

1. Full Time Equivalent (FTE). E.g. One full time person = 1FTE. A person working half time (say 4 hours out of 8) = 0.5FTE.
2. s57 of the Systems Act
3. Include only in Consolidated Statements
4. Include municipal entity employees in Consolidated Statements
5. Include headcount (number fo persons, Not FTE) of managers and staff only (exclude councillors)
6. Managers who provide the direction of a critical technical function
7. Total number of employees working on these functions

Eastern Cape: Mbhashe(EC121) - Table SA24 Summary of Personnel Numbers for 4th Quarter ended 30 June 2016

Summary of Personnel Numbers	Ref	2014/15			Current year 2015/16			Next year 2016/17		
Number	1	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees
Municipal Council and Boards of Municipal Entities										
Councillors (Political Office Bearers plus Other Councillors)										
Board Members of municipal entities	3									
Municipal employees	4									
Municipal Manager and Senior Managers	2									
Other Managers	6									
Professionals										
Finance										
Spatial/town planning										
Information Technology										
Roads										
Electricity										
Water										
Sanitation										
Refuse										
Other										
Technicians										
Finance										
Spatial/town planning										
Information Technology										
Roads										
Electricity										
Water										
Sanitation										
Refuse										
Other										
Clerks (Clerical and administrative)										
Service and sales workers										
Skilled agricultural and fishery workers										
Craft and related trades										
Plant and Machine Operators										
Elementary Occupations										
TOTAL PERSONNEL NUMBERS										
% increase										
Total municipal employees headcount	5									
Finance personnel headcount	7									
Human Resources personnel headcount	7									

References

1. Full Time Equivalent (FTE). E.g. One full time person = 1FTE. A person working half time (say 4 hours out of 8) = 0.5FTE.
2. s57 of the Systems Act
3. Include only in Consolidated Statements
4. Include municipal entity employees in Consolidated Statements
5. Include headcount (number fo persons, Not FTE) of managers and staff only (exclude councillors)
6. Managers who provide the direction of a critical technical function
7. Total number of employees working on these functions

Eastern Cape: Mnquma(EC122) - Table SA24 Summary of Personnel Numbers for 4th Quarter ended 30 June 2016

Summary of Personnel Numbers	Ref	2014/15			Current year 2015/16			Next year 2016/17		
Number	1	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees
Municipal Council and Boards of Municipal Entities										
Councillors (Political Office Bearers plus Other Councillors)				105			103			61
Board Members of municipal entities	3									
Municipal employees	4									
Municipal Manager and Senior Managers	2			7			7			7
Other Managers	6		33	4		42			76	
Professionals			364	55		364	55		364	121
Finance			57	9		57	9		57	9
Spatial/town planning										
Information Technology			2	2		2	2		2	2
Roads			59			59			59	66
Electricity			4	1		4	1		4	1
Water										
Sanitation										
Refuse			102	5		102	5		102	5
Other			140	38		140	38		140	38
Technicians			7			7	52		11	119
Finance										
Spatial/town planning										
Information Technology			4			4			8	
Roads							52			52
Electricity			3			3			3	
Water										
Sanitation										
Refuse										67
Other										
Clerks (Clerical and administrative)										
Service and sales workers							43			43
Skilled agricultural and fishery workers										
Craft and related trades										
Plant and Machine Operators						9			9	
Elementary Occupations										
TOTAL PERSONNEL NUMBERS			404	171		422	260		460	351
% increase						4.5%	52.0%		9.0%	35.0%
Total municipal employees headcount	5									
Finance personnel headcount	7									
Human Resources personnel headcount	7									

References

1. Full Time Equivalent (FTE). E.g. One full time person = 1FTE. A person working half time (say 4 hours out of 8) = 0.5FTE.
2. s57 of the Systems Act
3. Include only in Consolidated Statements
4. Include municipal entity employees in Consolidated Statements
5. Include headcount (number fo persons, Not FTE) of managers and staff only (exclude councillors)
6. Managers who provide the direction of a critical technical function
7. Total number of employees working on these functions

Eastern Cape: Great Kei(EC123) - Table SA24 Summary of Personnel Numbers for 4th Quarter ended 30 June 2016

Summary of Personnel Numbers	Ref	2014/15			Current year 2015/16			Next year 2016/17		
Number	1	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees
Municipal Council and Boards of Municipal Entities										
Councillors (Political Office Bearers plus Other Councillors)		13		13	13		13	13		13
Board Members of municipal entities	3									
Municipal employees	4									
Municipal Manager and Senior Managers	2	5		5	5		5	5		5
Other Managers	6							15	11	2
Professionals		1	1		2	1	1	3	1	1
Finance		1	1		1		1	1		1
Spatial/town planning					1	1		2	1	
Information Technology										
Roads										
Electricity										
Water										
Sanitation										
Refuse										
Other										
Technicians		136	129	4	131	126	5	94	75	
Finance		28	26		24	23	1	39	34	
Spatial/town planning								3	3	
Information Technology		3	2		2	2				
Roads		38	34	4	38	34	4	3	3	
Electricity		3	3		3	3		6	3	
Water										
Sanitation										
Refuse		31	31		31	31		34	31	
Other		33	33		33	33		9	1	
Clerks (Clerical and administrative)		20	20		20	20		43	40	2
Service and sales workers										
Skilled agricultural and fishery workers										
Craft and related trades										
Plant and Machine Operators		2	2		2	2				
Elementary Occupations										
TOTAL PERSONNEL NUMBERS		177	152	22	173	149	24	173	127	23
% increase					(2.3%)	(2.0%)	9.1%		(14.8%)	(4.2%)
Total municipal employees headcount	5									
Finance personnel headcount	7									
Human Resources personnel headcount	7									

References

1. Full Time Equivalent (FTE). E.g. One full time person = 1FTE. A person working half time (say 4 hours out of 8) = 0.5FTE.
2. s57 of the Systems Act
3. Include only in Consolidated Statements
4. Include municipal entity employees in Consolidated Statements
5. Include headcount (number fo persons, Not FTE) of managers and staff only (exclude councillors)
6. Managers who provide the direction of a critical technical function
7. Total number of employees working on these functions

Eastern Cape: Amahlathi(EC124) - Table SA24 Summary of Personnel Numbers for 4th Quarter ended 30 June 2016

Summary of Personnel Numbers	Ref	2014/15			Current year 2015/16			Next year 2016/17		
Number	1	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees
Municipal Council and Boards of Municipal Entities										
Councillors (Political Office Bearers plus Other Councillors)		40	6	34	40	6	34	40	6	34
Board Members of municipal entities	3									
Municipal employees	4									
Municipal Manager and Senior Managers	2	5		5	7		7	7		7
Other Managers	6	15	13	2	14	14		14	14	
Professionals		209	204	5	249	244	5	249	244	5
Finance		26	21	5	35	30	5	35	30	5
Spatial/town planning		3	3		3	3		3	3	
Information Technology										
Roads					24	24		24	24	
Electricity					3	3		3	3	
Water										
Sanitation										
Refuse					4	4		4	4	
Other		180	180		180	180		180	180	
Technicians		5	5		5	4	1	5	4	1
Finance										
Spatial/town planning										
Information Technology		1	1		3	2	1	3	2	1
Roads		2	2		2	2		2	2	
Electricity		2	2							
Water										
Sanitation										
Refuse										
Other										
Clerks (Clerical and administrative)					7	7		7	7	
Service and sales workers										
Skilled agricultural and fishery workers										
Craft and related trades										
Plant and Machine Operators					10	10		10	10	
Elementary Occupations										
TOTAL PERSONNEL NUMBERS		274	228	46	332	285	47	332	285	47
% increase					21.2%	25.0%	2.2%			
Total municipal employees headcount	5									
Finance personnel headcount	7	26	21	5	35	30	5	35	30	5
Human Resources personnel headcount	7	7	4	3						

References

1. Full Time Equivalent (FTE). E.g. One full time person = 1FTE. A person working half time (say 4 hours out of 8) = 0.5FTE.
2. s57 of the Systems Act
3. Include only in Consolidated Statements
4. Include municipal entity employees in Consolidated Statements
5. Include headcount (number fo persons, Not FTE) of managers and staff only (exclude councillors)
6. Managers who provide the direction of a critical technical function
7. Total number of employees working on these functions

Eastern Cape: Ngqushwa(EC126) - Table SA24 Summary of Personnel Numbers for 4th Quarter ended 30 June 2016

Summary of Personnel Numbers	Ref	2014/15			Current year 2015/16			Next year 2016/17		
Number	1	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees
Municipal Council and Boards of Municipal Entities										
Councillors (Political Office Bearers plus Other Councillors)		25		25	25		25	25		25
Board Members of municipal entities	3									
Municipal employees	4									
Municipal Manager and Senior Managers	2	6		6	5		5	5		5
Other Managers	6	24	3	24	26	22	4	26	20	6
Professionals		40		40	85	75		109	109	
Finance		9		9	20	20		4	4	
Spatial/town planning					1	1		2	2	
Information Technology		1		1	3	3		1	1	
Roads					13	3		1	1	
Electricity					3	3		3	3	
Water										
Sanitation										
Refuse					41	41		44	44	
Other		30		30	4	4		54	54	
Technicians		4		4	16	16		14	14	
Finance										
Spatial/town planning		1		1						
Information Technology		1		1						
Roads		1		1	2	2				
Electricity		1		1						
Water										
Sanitation										
Refuse										
Other					14	14		14	14	
Clerks (Clerical and administrative)		13		13	10	10		10	10	
Service and sales workers										
Skilled agricultural and fishery workers										
Craft and related trades										
Plant and Machine Operators		6		11	10	10		15	15	1
Elementary Occupations		100		100	3	3	1			
TOTAL PERSONNEL NUMBERS		218	3	223	180	136	35	204	168	37
% increase					(17.4%)	4433.3%	(84.3%)	13.3%	23.5%	5.7%
Total municipal employees headcount	5									
Finance personnel headcount	7									
Human Resources personnel headcount	7									

References

1. Full Time Equivalent (FTE). E.g. One full time person = 1FTE. A person working half time (say 4 hours out of 8) = 0.5FTE.
2. s57 of the Systems Act
3. Include only in Consolidated Statements
4. Include municipal entity employees in Consolidated Statements
5. Include headcount (number fo persons, Not FTE) of managers and staff only (exclude councillors)
6. Managers who provide the direction of a critical technical function
7. Total number of employees working on these functions

Eastern Cape: Raymond Mhlaba(EC129) - Table SA24 Summary of Personnel Numbers for 4th Quarter ended 30 June 2016

Summary of Personnel Numbers	Ref	2014/15			Current year 2015/16			Next year 2016/17		
Number	1	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees
Municipal Council and Boards of Municipal Entities										
Councillors (Political Office Bearers plus Other Councillors)										
Board Members of municipal entities	3									
Municipal employees	4									
Municipal Manager and Senior Managers	2									
Other Managers	6									
Professionals										
Finance										
Spatial/town planning										
Information Technology										
Roads										
Electricity										
Water										
Sanitation										
Refuse										
Other										
Technicians										
Finance										
Spatial/town planning										
Information Technology										
Roads										
Electricity										
Water										
Sanitation										
Refuse										
Other										
Clerks (Clerical and administrative)										
Service and sales workers										
Skilled agricultural and fishery workers										
Craft and related trades										
Plant and Machine Operators										
Elementary Occupations										
TOTAL PERSONNEL NUMBERS										
% increase										
Total municipal employees headcount	5									
Finance personnel headcount	7									
Human Resources personnel headcount	7									

References

1. Full Time Equivalent (FTE). E.g. One full time person = 1FTE. A person working half time (say 4 hours out of 8) = 0.5FTE.
2. s57 of the Systems Act
3. Include only in Consolidated Statements
4. Include municipal entity employees in Consolidated Statements
5. Include headcount (number fo persons, Not FTE) of managers and staff only (exclude councillors)
6. Managers who provide the direction of a critical technical function
7. Total number of employees working on these functions

Eastern Cape: Amathole(DC12) - Table SA24 Summary of Personnel Numbers for 4th Quarter ended 30 June 2016

Summary of Personnel Numbers	Ref	2014/15			Current year 2015/16			Next year 2016/17		
Number	1	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees
Municipal Council and Boards of Municipal Entities										
Councillors (Political Office Bearers plus Other Councillors)		63	10	53	66	10	56	66	10	56
Board Members of municipal entities	3									
Municipal employees	4									
Municipal Manager and Senior Managers	2	8	8		8		7	8		8
Other Managers	6	116	100	1	116	100		116	100	
Professionals		58	50		58	50		58	50	
Finance		36	31		36	31		36	31	
Spatial/town planning		3	3		3	3		3	3	
Information Technology		3	2		3	2		3	2	
Roads										
Electricity										
Water		13	11		13	11		13	11	
Sanitation		3	3		3	3		3	3	
Refuse										
Other										
Technicians		693	470		693	470		143	118	
Finance		71	60		71	60		71	60	
Spatial/town planning		6	4		6	4		6	4	
Information Technology		20	11		20	11		20	11	
Roads										
Electricity										
Water		45	42		45	42		45	42	
Sanitation		1	1		1	1		1	1	
Refuse										
Other		550	352		550	352				
Clerks (Clerical and administrative)		476	367		476	367		476	367	
Service and sales workers				22						
Skilled agricultural and fishery workers		7	6	1	7	6		7	6	
Craft and related trades		24	24							
Plant and Machine Operators		305	266		305	266		305	266	
Elementary Occupations		660	527		660	527		660	527	
TOTAL PERSONNEL NUMBERS		2 410	1 828	77	2 389	1 796	63	1 839	1 444	64
% increase					(0.9%)	(1.8%)	(18.2%)	(23.0%)	(19.6%)	1.6%
Total municipal employees headcount	5	2 347	1 818	24	2 323	1 794		1 773	1 442	
Finance personnel headcount	7	298	237		298	237		272	256	16
Human Resources personnel headcount	7	174	135		298	135		33	32	1

References

1. Full Time Equivalent (FTE). E.g. One full time person = 1FTE. A person working half time (say 4 hours out of 8) = 0.5FTE.
2. s57 of the Systems Act
3. Include only in Consolidated Statements
4. Include municipal entity employees in Consolidated Statements
5. Include headcount (number fo persons, Not FTE) of managers and staff only (exclude councillors)
6. Managers who provide the direction of a critical technical function
7. Total number of employees working on these functions

Eastern Cape: Inxuba Yethemba(EC131) - Table SA24 Summary of Personnel Numbers for 4th Quarter ended 30 June 2016

Summary of Personnel Numbers	Ref	2014/15			Current year 2015/16			Next year 2016/17		
Number	1	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees
Municipal Council and Boards of Municipal Entities										
Councillors (Political Office Bearers plus Other Councillors)		18		18	18		18	18		18
Board Members of municipal entities	3									
Municipal employees	4									
Municipal Manager and Senior Managers	2	6		6	6		6	6		6
Other Managers	6	11		11	2	1	1	2	2	
Professionals		60	46	5	24	21		24	21	
Finance		45	31	5	3	2		3	2	
Spatial/town planning		5	5							
Information Technology		1	1							
Roads		6	6							
Electricity		2	2							
Water										
Sanitation		1	1							
Refuse					5	5		5	5	
Other					16	14		16	14	
Technicians		249	224	24	18	18		19	19	1
Finance		24	5	19	2	2		2	2	
Spatial/town planning		5		5	2	2		2	2	
Information Technology		1						1	1	1
Roads					2	2		2	2	
Electricity		13	13		8	8		8	8	
Water										
Sanitation										
Refuse										
Other		206	206		4	4		4	4	
Clerks (Clerical and administrative)		19	19		85	79		85	79	
Service and sales workers										
Skilled agricultural and fishery workers										
Craft and related trades										
Plant and Machine Operators		6	6		43	32		43	32	
Elementary Occupations					209	162		209	162	
TOTAL PERSONNEL NUMBERS		369	295	64	405	313	25	406	315	25
% increase					9.8%	6.1%	(60.9%)	0.2%	0.6%	
Total municipal employees headcount	5	396	321	64	400	315	19	400	315	19
Finance personnel headcount	7	56	48	5	37	29	6	37	29	6
Human Resources personnel headcount	7	7	6		6	6		6	6	

References

1. Full Time Equivalent (FTE). E.g. One full time person = 1FTE. A person working half time (say 4 hours out of 8) = 0.5FTE.
2. s57 of the Systems Act
3. Include only in Consolidated Statements
4. Include municipal entity employees in Consolidated Statements
5. Include headcount (number fo persons, Not FTE) of managers and staff only (exclude councillors)
6. Managers who provide the direction of a critical technical function
7. Total number of employees working on these functions

Eastern Cape: Intsika Yethu(EC135) - Table SA24 Summary of Personnel Numbers for 4th Quarter ended 30 June 2016

Summary of Personnel Numbers	Ref	2014/15			Current year 2015/16			Next year 2016/17		
Number	1	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees
Municipal Council and Boards of Municipal Entities										
Councillors (Political Office Bearers plus Other Councillors)					50		50			
Board Members of municipal entities	3									
Municipal employees	4									
Municipal Manager and Senior Managers	2				6		6	6	6	6
Other Managers	6				27	26	1	23	22	1
Professionals					173	119	54	2	2	
Finance					35	23	12	2	2	
Spatial/town planning					5	2	3			
Information Technology					5	1	4			
Roads										
Electricity					2	1	1			
Water										
Sanitation										
Refuse										
Other					126	92	34			
Technicians					50	33	17	452	369	83
Finance										
Spatial/town planning										
Information Technology										
Roads					50	33	17			
Electricity										
Water										
Sanitation										
Refuse										
Other								452	369	83
Clerks (Clerical and administrative)					30	30		70	70	
Service and sales workers										
Skilled agricultural and fishery workers										
Craft and related trades										
Plant and Machine Operators					23	22	1			
Elementary Occupations										
TOTAL PERSONNEL NUMBERS					359	230	129	553	469	90
% increase								54.0%	103.9%	(30.2%)
Total municipal employees headcount	5									
Finance personnel headcount	7				44	32	12	32	23	9
Human Resources personnel headcount	7				53	44	9	77	53	24

References

1. Full Time Equivalent (FTE). E.g. One full time person = 1FTE. A person working half time (say 4 hours out of 8) = 0.5FTE.
2. s57 of the Systems Act
3. Include only in Consolidated Statements
4. Include municipal entity employees in Consolidated Statements
5. Include headcount (number fo persons, Not FTE) of managers and staff only (exclude councillors)
6. Managers who provide the direction of a critical technical function
7. Total number of employees working on these functions

Eastern Cape: Emalahleni (Ec)(EC136) - Table SA24 Summary of Personnel Numbers for 4th Quarter ended 30 June 2016

Summary of Personnel Numbers	Ref	2014/15			Current year 2015/16			Next year 2016/17		
Number	1	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees
Municipal Council and Boards of Municipal Entities										
Councillors (Political Office Bearers plus Other Councillors)		34		34	34		34	34		34
Board Members of municipal entities	3									
Municipal employees	4									
Municipal Manager and Senior Managers	2	6		6	6		6	6		6
Other Managers	6	10		1	11	10	1	11	10	1
Professionals		7	7		44	42	2	44	42	2
Finance		3	3		3	3		3	3	
Spatial/town planning		1	1		1	1		1	1	
Information Technology		1	1		1	1		1	1	
Roads					1	1		1	1	
Electricity					1	1		1	1	
Water		1	1							
Sanitation										
Refuse		1	1		1	1		1	1	
Other					36	34	2	36	34	2
Technicians		14	14		15	15		15	15	
Finance		7	7		7	7		7	7	
Spatial/town planning					1	1		1	1	
Information Technology		1	1		1	1		1	1	
Roads		1	1		1	1		1	1	
Electricity		1	1		1	1		1	1	
Water		3	3							
Sanitation										
Refuse		1	1		1	1		1	1	
Other					3	3		3	3	
Clerks (Clerical and administrative)					40	40		40	40	
Service and sales workers		38	38							
Skilled agricultural and fishery workers					1	1		1	1	
Craft and related trades										
Plant and Machine Operators		5	5		5	5		5	5	
Elementary Occupations		78	78	2	85	83	2	85	83	2
TOTAL PERSONNEL NUMBERS		192	142	43	241	196	45	241	196	45
% increase					25.5%	38.0%	4.7%			
Total municipal employees headcount	5	192	142	43	241	196	45	241	196	45
Finance personnel headcount	7	17	18	1	24	24		24	24	
Human Resources personnel headcount	7	7	7		8	8		8	8	

References

1. Full Time Equivalent (FTE). E.g. One full time person = 1FTE. A person working half time (say 4 hours out of 8) = 0.5FTE.
2. s57 of the Systems Act
3. Include only in Consolidated Statements
4. Include municipal entity employees in Consolidated Statements
5. Include headcount (number fo persons, Not FTE) of managers and staff only (exclude councillors)
6. Managers who provide the direction of a critical technical function
7. Total number of employees working on these functions

Eastern Cape: Engcobo(EC137) - Table SA24 Summary of Personnel Numbers for 4th Quarter ended 30 June 2016

Summary of Personnel Numbers	Ref	2014/15			Current year 2015/16			Next year 2016/17		
Number	1	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees
Municipal Council and Boards of Municipal Entities										
Councillors (Political Office Bearers plus Other Councillors)		40		40	40		40	40		40
Board Members of municipal entities	3									
Municipal employees	4									
Municipal Manager and Senior Managers	2	6		6	7		7	6		6
Other Managers	6									
Professionals		164	157	7	149	142	7	138	125	13
Finance		20	14	6	20	14	6	29	23	6
Spatial/town planning		6	6		6	6		9	8	1
Information Technology		1	1		1	1		4	2	2
Roads		42	41	1	42	41	1	27	24	3
Electricity										
Water		15	15							
Sanitation		2	2		2	2				
Refuse		78	78		78	78		51	51	
Other								18	17	1
Technicians								44	42	2
Finance										
Spatial/town planning										
Information Technology										
Roads										
Electricity										
Water										
Sanitation										
Refuse										
Other								44	42	2
Clerks (Clerical and administrative)										
Service and sales workers										
Skilled agricultural and fishery workers										
Craft and related trades										
Plant and Machine Operators										
Elementary Occupations										
TOTAL PERSONNEL NUMBERS		210	157	53	196	142	54	228	167	61
% increase					(6.7%)	(9.6%)	1.9%	16.3%	17.6%	13.0%
Total municipal employees headcount	5									
Finance personnel headcount	7	21	15	6	21	15	6	29	23	6
Human Resources personnel headcount	7	3	2	1	3	2	1	4	2	2

References

1. Full Time Equivalent (FTE). E.g. One full time person = 1FTE. A person working half time (say 4 hours out of 8) = 0.5FTE.
2. s57 of the Systems Act
3. Include only in Consolidated Statements
4. Include municipal entity employees in Consolidated Statements
5. Include headcount (number fo persons, Not FTE) of managers and staff only (exclude councillors)
6. Managers who provide the direction of a critical technical function
7. Total number of employees working on these functions

Eastern Cape: Sakhisizwe(EC138) - Table SA24 Summary of Personnel Numbers for 4th Quarter ended 30 June 2016

Summary of Personnel Numbers	Ref	2014/15			Current year 2015/16			Next year 2016/17		
Number	1	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees
Municipal Council and Boards of Municipal Entities										
Councillors (Political Office Bearers plus Other Councillors)		17		17	17		17	17		
Board Members of municipal entities	3									
Municipal employees	4									
Municipal Manager and Senior Managers	2	10		10	10		10	10		10
Other Managers	6	2		2	2		2	2		2
Professionals		1		1	1		1	1		1
Finance		1		1	1		1	1		1
Spatial/town planning										
Information Technology										
Roads										
Electricity										
Water										
Sanitation										
Refuse										
Other										
Technicians		160	160		114	114		107	107	
Finance										
Spatial/town planning										
Information Technology		2	2		2	2		2	2	
Roads		2	2		2	2		2	2	
Electricity		2	2		2	2		2	2	
Water										
Sanitation										
Refuse										
Other		154	154		108	108		101	101	
Clerks (Clerical and administrative)		25	25		25	25		25	25	
Service and sales workers										
Skilled agricultural and fishery workers										
Craft and related trades										
Plant and Machine Operators		5	5		7	7		15	15	
Elementary Occupations										
TOTAL PERSONNEL NUMBERS		220	190	30	176	146	30	177	147	13
% increase					(20.0%)	(23.2%)		0.6%	0.7%	(56.7%)
Total municipal employees headcount	5									
Finance personnel headcount	7									
Human Resources personnel headcount	7									

References

1. Full Time Equivalent (FTE). E.g. One full time person = 1FTE. A person working half time (say 4 hours out of 8) = 0.5FTE.
2. s57 of the Systems Act
3. Include only in Consolidated Statements
4. Include municipal entity employees in Consolidated Statements
5. Include headcount (number fo persons, Not FTE) of managers and staff only (exclude councillors)
6. Managers who provide the direction of a critical technical function
7. Total number of employees working on these functions

Eastern Cape: Enoch Mgijima(EC139) - Table SA24 Summary of Personnel Numbers for 4th Quarter ended 30 June 2016

Summary of Personnel Numbers	Ref	2014/15			Current year 2015/16			Next year 2016/17		
Number	1	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees
Municipal Council and Boards of Municipal Entities										
Councillors (Political Office Bearers plus Other Councillors)										
Board Members of municipal entities	3									
Municipal employees	4									
Municipal Manager and Senior Managers	2									
Other Managers	6									
Professionals										
Finance										
Spatial/town planning										
Information Technology										
Roads										
Electricity										
Water										
Sanitation										
Refuse										
Other										
Technicians										
Finance										
Spatial/town planning										
Information Technology										
Roads										
Electricity										
Water										
Sanitation										
Refuse										
Other										
Clerks (Clerical and administrative)										
Service and sales workers										
Skilled agricultural and fishery workers										
Craft and related trades										
Plant and Machine Operators										
Elementary Occupations										
TOTAL PERSONNEL NUMBERS										
% increase										
Total municipal employees headcount	5									
Finance personnel headcount	7									
Human Resources personnel headcount	7									

References

1. Full Time Equivalent (FTE). E.g. One full time person = 1FTE. A person working half time (say 4 hours out of 8) = 0.5FTE.
2. s57 of the Systems Act
3. Include only in Consolidated Statements
4. Include municipal entity employees in Consolidated Statements
5. Include headcount (number fo persons, Not FTE) of managers and staff only (exclude councillors)
6. Managers who provide the direction of a critical technical function
7. Total number of employees working on these functions

Eastern Cape: Chris Hani(DC13) - Table SA24 Summary of Personnel Numbers for 4th Quarter ended 30 June 2016

Summary of Personnel Numbers	Ref	2014/15			Current year 2015/16			Next year 2016/17		
Number	1	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees
Municipal Council and Boards of Municipal Entities										
Councillors (Political Office Bearers plus Other Councillors)								42		42
Board Members of municipal entities	3									
Municipal employees	4									
Municipal Manager and Senior Managers	2							7		7
Other Managers	6							28	28	
Professionals								240	240	
Finance								26	26	
Spatial/town planning								11	11	
Information Technology										
Roads								97	97	
Electricity										
Water										
Sanitation										
Refuse										
Other								106	106	
Technicians										
Finance										
Spatial/town planning										
Information Technology										
Roads										
Electricity										
Water										
Sanitation										
Refuse										
Other										
Clerks (Clerical and administrative)										
Service and sales workers										
Skilled agricultural and fishery workers										
Craft and related trades										
Plant and Machine Operators										
Elementary Occupations								332	332	
TOTAL PERSONNEL NUMBERS								649	600	49
% increase										
Total municipal employees headcount	5									
Finance personnel headcount	7									
Human Resources personnel headcount	7									

References

1. Full Time Equivalent (FTE). E.g. One full time person = 1FTE. A person working half time (say 4 hours out of 8) = 0.5FTE.
2. s57 of the Systems Act
3. Include only in Consolidated Statements
4. Include municipal entity employees in Consolidated Statements
5. Include headcount (number fo persons, Not FTE) of managers and staff only (exclude councillors)
6. Managers who provide the direction of a critical technical function
7. Total number of employees working on these functions

Eastern Cape: Elundini(EC141) - Table SA24 Summary of Personnel Numbers for 4th Quarter ended 30 June 2016

Summary of Personnel Numbers	Ref	2014/15			Current year 2015/16			Next year 2016/17		
Number	1	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees
Municipal Council and Boards of Municipal Entities										
Councillors (Political Office Bearers plus Other Councillors)		34		34	34		34	34		34
Board Members of municipal entities	3									
Municipal employees	4									
Municipal Manager and Senior Managers	2	6		6	5		5	6		6
Other Managers	6	20	8	12	17	2	15	18	2	16
Professionals		4	4		24	23	1	24	23	1
Finance		3	3		2	2		2	2	
Spatial/town planning		1	1		3	3		3	3	
Information Technology					3	2	1	3	2	1
Roads					1	1		1	1	
Electricity										
Water										
Sanitation										
Refuse					6	6		6	6	
Other					9	9		9	9	
Technicians		22	12	10	13	10	3	12	10	2
Finance										
Spatial/town planning		1	1							
Information Technology		2	2							
Roads		5	1	4	4	4		4	4	
Electricity		8	8		6	6		6	6	
Water										
Sanitation										
Refuse										
Other		6		6	3		3	2		2
Clerks (Clerical and administrative)		111	111		73	66	7	73	66	7
Service and sales workers		1	1		11	11		11	11	
Skilled agricultural and fishery workers										
Craft and related trades					1	1		1	1	
Plant and Machine Operators		18	18		47	47		47	47	
Elementary Occupations		60	60		59	59		60	60	
TOTAL PERSONNEL NUMBERS		276	214	62	284	219	65	286	220	66
% increase					2.9%	2.3%	4.8%	0.7%	0.5%	1.5%
Total municipal employees headcount	5									
Finance personnel headcount	7									
Human Resources personnel headcount	7									

References

1. Full Time Equivalent (FTE). E.g. One full time person = 1FTE. A person working half time (say 4 hours out of 8) = 0.5FTE.
2. s57 of the Systems Act
3. Include only in Consolidated Statements
4. Include municipal entity employees in Consolidated Statements
5. Include headcount (number fo persons, Not FTE) of managers and staff only (exclude councillors)
6. Managers who provide the direction of a critical technical function
7. Total number of employees working on these functions

Eastern Cape: Senqu(EC142) - Table SA24 Summary of Personnel Numbers for 4th Quarter ended 30 June 2016

Summary of Personnel Numbers	Ref	2014/15			Current year 2015/16			Next year 2016/17		
Number	1	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees
Municipal Council and Boards of Municipal Entities										
Councillors (Political Office Bearers plus Other Councillors)		37		37			37			37
Board Members of municipal entities	3									
Municipal employees	4									
Municipal Manager and Senior Managers	2	6		6			6			6
Other Managers	6	8		8		13	2		13	2
Professionals		32	30	6		37			37	
Finance		5	4	1		5			5	
Spatial/town planning		2	2			1			1	
Information Technology		2	2			1			1	
Roads		1	1			1			1	
Electricity		1		1						
Water										
Sanitation										
Refuse		4	4	4		6			6	
Other		17	17			23			23	
Technicians		3	2	1		5	9		5	9
Finance							9			9
Spatial/town planning										
Information Technology										
Roads		1		1						
Electricity		2	2			3			3	
Water										
Sanitation										
Refuse										
Other						2			2	
Clerks (Clerical and administrative)		44	44			49			49	
Service and sales workers		7	7			7			7	
Skilled agricultural and fishery workers										
Craft and related trades										
Plant and Machine Operators		8	8			23			23	
Elementary Occupations		12	12			87			87	
TOTAL PERSONNEL NUMBERS		157	103	58		221	54		221	54
% increase					(100.0%)	114.6%	(6.9%)			
Total municipal employees headcount	5									
Finance personnel headcount	7	27	26	1		35	9		35	9
Human Resources personnel headcount	7	3	2	1		5			5	

References

1. Full Time Equivalent (FTE). E.g. One full time person = 1FTE. A person working half time (say 4 hours out of 8) = 0.5FTE.
2. s57 of the Systems Act
3. Include only in Consolidated Statements
4. Include municipal entity employees in Consolidated Statements
5. Include headcount (number fo persons, Not FTE) of managers and staff only (exclude councillors)
6. Managers who provide the direction of a critical technical function
7. Total number of employees working on these functions

Eastern Cape: Walter Sisulu(EC145) - Table SA24 Summary of Personnel Numbers for 4th Quarter ended 30 June 2016

Summary of Personnel Numbers	Ref	2014/15			Current year 2015/16			Next year 2016/17		
Number	1	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees
Municipal Council and Boards of Municipal Entities										
Councillors (Political Office Bearers plus Other Councillors)								22		22
Board Members of municipal entities	3									
Municipal employees	4									
Municipal Manager and Senior Managers	2							5		5
Other Managers	6							10	9	1
Professionals								71	61	9
Finance								42	36	6
Spatial/town planning								2	1	
Information Technology								3	2	1
Roads								1	1	
Electricity										
Water										
Sanitation										
Refuse										
Other								23	21	2
Technicians								166	160	6
Finance								1	1	
Spatial/town planning										
Information Technology								2	2	
Roads								6	6	
Electricity								20	14	6
Water										
Sanitation										
Refuse								6	6	
Other								131	131	
Clerks (Clerical and administrative)								23	23	
Service and sales workers										
Skilled agricultural and fishery workers										
Craft and related trades										
Plant and Machine Operators								133	69	64
Elementary Occupations										
TOTAL PERSONNEL NUMBERS								430	322	107
% increase										
Total municipal employees headcount	5									
Finance personnel headcount	7									
Human Resources personnel headcount	7									

References

1. Full Time Equivalent (FTE). E.g. One full time person = 1FTE. A person working half time (say 4 hours out of 8) = 0.5FTE.
2. s57 of the Systems Act
3. Include only in Consolidated Statements
4. Include municipal entity employees in Consolidated Statements
5. Include headcount (number fo persons, Not FTE) of managers and staff only (exclude councillors)
6. Managers who provide the direction of a critical technical function
7. Total number of employees working on these functions

Eastern Cape: Joe Gqabi(DC14) - Table SA24 Summary of Personnel Numbers for 4th Quarter ended 30 June 2016

Summary of Personnel Numbers	Ref	2014/15			Current year 2015/16			Next year 2016/17		
Number	1	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees
Municipal Council and Boards of Municipal Entities										
Councillors (Political Office Bearers plus Other Councillors)		24		24	24		24	24		24
Board Members of municipal entities	3	9		9	9		9	9		9
Municipal employees	4									
Municipal Manager and Senior Managers	2	5		5	6		6	6		6
Other Managers	6	18	5	13	18	6	12	18	6	12
Professionals		474	429	51	459	174	285	376	171	205
Finance		25	21	5	83	3	80			
Spatial/town planning		4	2	2	1	1		1	1	
Information Technology		4	3	1	4	3	1	4	3	1
Roads		85	78	9	120	49	71	120	49	71
Electricity										
Water		143	135	10	140	7	133	140	7	133
Sanitation		131	124	8	111	111		111	111	
Refuse										
Other										
Technicians		149	14	135	10		10	10		10
Finance		477	429	51	83	3	80	83	3	80
Spatial/town planning		1	1		1	1		1	1	
Information Technology		4	3	1	4	3	1	4	3	1
Roads		85	78	9	120	49	71	120	49	71
Electricity										
Water		40		40	140	7	133	140	7	133
Sanitation		30		30	111	111		140	7	133
Refuse										
Other										
Clerks (Clerical and administrative)		15	13	2	53	53		53	53	
Service and sales workers										
Skilled agricultural and fishery workers		1		1	1		1	1		1
Craft and related trades										
Plant and Machine Operators		100			131	31	100	131	31	100
Elementary Occupations										
TOTAL PERSONNEL NUMBERS		1 201	892	220	1 160	438	722	1 106	331	775
% increase					(3.4%)	(50.9%)	228.2%	(4.7%)	(24.4%)	7.3%
Total municipal employees headcount	5									
Finance personnel headcount	7	26	22	4	83	3	80	83	3	80
Human Resources personnel headcount	7	7	5	2	11	10	1	11	10	1

References

1. Full Time Equivalent (FTE). E.g. One full time person = 1FTE. A person working half time (say 4 hours out of 8) = 0.5FTE.
2. s57 of the Systems Act
3. Include only in Consolidated Statements
4. Include municipal entity employees in Consolidated Statements
5. Include headcount (number fo persons, Not FTE) of managers and staff only (exclude councillors)
6. Managers who provide the direction of a critical technical function
7. Total number of employees working on these functions

Eastern Cape: Ngquza Hills(EC153) - Table SA24 Summary of Personnel Numbers for 4th Quarter ended 30 June 2016

Summary of Personnel Numbers	Ref	2014/15			Current year 2015/16			Next year 2016/17		
Number	1	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees
Municipal Council and Boards of Municipal Entities										
Councillors (Political Office Bearers plus Other Councillors)		64		64	64		64	66		66
Board Members of municipal entities	3									
Municipal employees	4									
Municipal Manager and Senior Managers	2	6		6	6		6	6		4
Other Managers	6	9		9	10		10	12		12
Professionals		246	201	30		221	25		262	41
Finance										
Spatial/town planning										
Information Technology										
Roads										
Electricity										
Water										
Sanitation										
Refuse										
Other		246	201	30		221	25		262	41
Technicians										
Finance										
Spatial/town planning										
Information Technology										
Roads										
Electricity										
Water										
Sanitation										
Refuse										
Other										
Clerks (Clerical and administrative)										
Service and sales workers										
Skilled agricultural and fishery workers										
Craft and related trades										
Plant and Machine Operators										
Elementary Occupations										
TOTAL PERSONNEL NUMBERS		325	201	109	80	221	105	84	262	123
% increase					(75.4%)	10.0%	(3.7%)	5.0%	18.6%	17.1%
Total municipal employees headcount	5									
Finance personnel headcount	7		11	6		11	6		11	6
Human Resources personnel headcount	7									

References

1. Full Time Equivalent (FTE). E.g. One full time person = 1FTE. A person working half time (say 4 hours out of 8) = 0.5FTE.
2. s57 of the Systems Act
3. Include only in Consolidated Statements
4. Include municipal entity employees in Consolidated Statements
5. Include headcount (number fo persons, Not FTE) of managers and staff only (exclude councillors)
6. Managers who provide the direction of a critical technical function
7. Total number of employees working on these functions

Eastern Cape: Port St Johns(EC154) - Table SA24 Summary of Personnel Numbers for 4th Quarter ended 30 June 2016

Summary of Personnel Numbers	Ref	2014/15			Current year 2015/16			Next year 2016/17		
Number	1	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees
Municipal Council and Boards of Municipal Entities										
Councillors (Political Office Bearers plus Other Councillors)		39		39	39		39	39		39
Board Members of municipal entities	3									
Municipal employees	4									
Municipal Manager and Senior Managers	2	6		6	6		6	6		6
Other Managers	6	15	5		15	5		8	8	
Professionals		29	12	3	29	12	3	21	18	3
Finance		26	9	3	26	9	3	15	12	3
Spatial/town planning		1	1		1	1		4	4	
Information Technology		2	2		2	2		2	2	
Roads										
Electricity										
Water										
Sanitation										
Refuse										
Other										
Technicians		30	24		30	24		27	27	
Finance		2	2		2	2				
Spatial/town planning								1	1	
Information Technology								2	2	
Roads		28	22		28	22		24	24	
Electricity										
Water										
Sanitation										
Refuse										
Other										
Clerks (Clerical and administrative)		102	58		102	58		40	40	
Service and sales workers										
Skilled agricultural and fishery workers										
Craft and related trades										
Plant and Machine Operators		34	29		34	29		18	18	
Elementary Occupations		89	74		89	74		81	80	1
TOTAL PERSONNEL NUMBERS		344	202	48	344	202	48	240	191	49
% increase								(30.2%)	(5.4%)	2.1%
Total municipal employees headcount	5									
Finance personnel headcount	7									
Human Resources personnel headcount	7									

References

1. Full Time Equivalent (FTE). E.g. One full time person = 1FTE. A person working half time (say 4 hours out of 8) = 0.5FTE.
2. s57 of the Systems Act
3. Include only in Consolidated Statements
4. Include municipal entity employees in Consolidated Statements
5. Include headcount (number fo persons, Not FTE) of managers and staff only (exclude councillors)
6. Managers who provide the direction of a critical technical function
7. Total number of employees working on these functions

Eastern Cape: Nyandeni(EC155) - Table SA24 Summary of Personnel Numbers for 4th Quarter ended 30 June 2016

Summary of Personnel Numbers	Ref	2014/15			Current year 2015/16			Next year 2016/17		
Number	1	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees
Municipal Council and Boards of Municipal Entities										
Councillors (Political Office Bearers plus Other Councillors)		61		61	61		61	61		61
Board Members of municipal entities	3									
Municipal employees	4									
Municipal Manager and Senior Managers	2	7		6	7		7			7
Other Managers	6	17	12	4	18	15	3	18	15	3
Professionals		40	38		40	40		40	40	
Finance		8	7		8	8		8	8	
Spatial/town planning		1	1		1	1		1	1	
Information Technology		3	3		3	3		3	3	
Roads										
Electricity										
Water										
Sanitation										
Refuse		2	2		2	2		2	2	
Other		26	25		26	26		26	26	
Technicians		23	23		27	27		27	27	
Finance										
Spatial/town planning										
Information Technology										
Roads		7	7		7	7		7	7	
Electricity		3	3		3	3		3	3	
Water										
Sanitation										
Refuse										
Other		13	13		17	17		17	17	
Clerks (Clerical and administrative)		78	76		78	78		78	78	
Service and sales workers		67	60		67	67		67	67	
Skilled agricultural and fishery workers										
Craft and related trades										
Plant and Machine Operators		10	9		10	10		10	10	
Elementary Occupations		70	69		70	70		70	70	
TOTAL PERSONNEL NUMBERS		373	287	71	378	307	71	371	307	71
% increase					1.3%	7.0%		(1.9%)		
Total municipal employees headcount	5									
Finance personnel headcount	7	33	30	3	35	33	2	35	33	2
Human Resources personnel headcount	7	50	48	2	50	48	2	50	48	2

References

1. Full Time Equivalent (FTE). E.g. One full time person = 1FTE. A person working half time (say 4 hours out of 8) = 0.5FTE.
2. s57 of the Systems Act
3. Include only in Consolidated Statements
4. Include municipal entity employees in Consolidated Statements
5. Include headcount (number fo persons, Not FTE) of managers and staff only (exclude councillors)
6. Managers who provide the direction of a critical technical function
7. Total number of employees working on these functions

Eastern Cape: Mhlontlo(EC156) - Table SA24 Summary of Personnel Numbers for 4th Quarter ended 30 June 2016

Summary of Personnel Numbers	Ref	2014/15			Current year 2015/16			Next year 2016/17		
Number	1	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees
Municipal Council and Boards of Municipal Entities										
Councillors (Political Office Bearers plus Other Councillors)		52		52	52		52	52		52
Board Members of municipal entities	3									
Municipal employees	4									
Municipal Manager and Senior Managers	2	7		7	7		7	7		7
Other Managers	6	10	4	6	10	4	6	10	4	6
Professionals		42	37	5	42	37	5	42	37	5
Finance		5		5	5		5	5		5
Spatial/town planning		2	2		2	2		2	2	
Information Technology		1	1		1	1		1	1	
Roads										
Electricity										
Water										
Sanitation										
Refuse		1	1		1	1		1	1	
Other		33	33		33	33		33	33	
Technicians		79	79		79	79		79	79	
Finance		5	5		5	5		5	5	
Spatial/town planning		1	1		1	1		1	1	
Information Technology										
Roads		4	4		4	4		4	4	
Electricity		1	1		1	1		1	1	
Water										
Sanitation										
Refuse		28	28		28	28		28	28	
Other		40	40		40	40		40	40	
Clerks (Clerical and administrative)		35	30	5	35	30	5	35	30	5
Service and sales workers										
Skilled agricultural and fishery workers										
Craft and related trades										
Plant and Machine Operators		20	20		20	20		20	20	
Elementary Occupations		8	8		8	8		8	8	
TOTAL PERSONNEL NUMBERS		253	178	75	253	178	75	253	178	75
% increase										
Total municipal employees headcount	5									
Finance personnel headcount	7									
Human Resources personnel headcount	7									

References

1. Full Time Equivalent (FTE). E.g. One full time person = 1FTE. A person working half time (say 4 hours out of 8) = 0.5FTE.
2. s57 of the Systems Act
3. Include only in Consolidated Statements
4. Include municipal entity employees in Consolidated Statements
5. Include headcount (number fo persons, Not FTE) of managers and staff only (exclude councillors)
6. Managers who provide the direction of a critical technical function
7. Total number of employees working on these functions

Eastern Cape: King Sabata Dalindyebo(EC157) - Table SA24 Summary of Personnel Numbers for 4th Quarter ended 30 June 2016

Summary of Personnel Numbers	Ref	2014/15			Current year 2015/16			Next year 2016/17		
Number	1	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees
Municipal Council and Boards of Municipal Entities										
Councillors (Political Office Bearers plus Other Councillors)		70		70	70		70	70		70
Board Members of municipal entities	3									
Municipal employees	4									
Municipal Manager and Senior Managers	2	10		8	10		8	28	22	6
Other Managers	6	38	38		38	38		38	38	
Professionals		332	326	23	332	326	23	330	325	37
Finance		96	90	6	96	90	6	83	78	5
Spatial/town planning		4	4		4	4		4	4	
Information Technology		8	8		8	8		8	8	
Roads		143	143		143	143		143	143	
Electricity		11	11		11	11		11	11	
Water										
Sanitation										
Refuse		26	26		26	26		26	26	
Other		44	44	17	44	44	17	55	55	32
Technicians		577	574	3	577	574	3	579	575	4
Finance										
Spatial/town planning										
Information Technology										
Roads		217	217		217	217		217	217	
Electricity		60	57	3	60	57	3	62	58	4
Water										
Sanitation										
Refuse		52	52		52	52		52	52	
Other		248	248		248	248		248	248	
Clerks (Clerical and administrative)		71	71		71	71		73	73	
Service and sales workers										
Skilled agricultural and fishery workers										
Craft and related trades										
Plant and Machine Operators										
Elementary Occupations										
TOTAL PERSONNEL NUMBERS		1 098	1 009	104	1 098	1 009	104	1 118	1 033	117
% increase								1.8%	2.4%	12.5%
Total municipal employees headcount	5	1 098	1 009	104	1 098	1 009	104	1 098	1 009	104
Finance personnel headcount	7	96	90	6	96	90	6	96	90	6
Human Resources personnel headcount	7	17	17		17	17		17	17	

References

1. Full Time Equivalent (FTE). E.g. One full time person = 1FTE. A person working half time (say 4 hours out of 8) = 0.5FTE.
2. s57 of the Systems Act
3. Include only in Consolidated Statements
4. Include municipal entity employees in Consolidated Statements
5. Include headcount (number fo persons, Not FTE) of managers and staff only (exclude councillors)
6. Managers who provide the direction of a critical technical function
7. Total number of employees working on these functions

Eastern Cape: O .R. Tambo(DC15) - Table SA24 Summary of Personnel Numbers for 4th Quarter ended 30 June 2016

Summary of Personnel Numbers	Ref	2014/15			Current year 2015/16			Next year 2016/17		
Number	1	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees
Municipal Council and Boards of Municipal Entities										
Councillors (Political Office Bearers plus Other Councillors)		60		60	60		60	60		60
Board Members of municipal entities	3	9		9	7		7	11		11
Municipal employees	4									
Municipal Manager and Senior Managers	2	16		16	16		16	18		18
Other Managers	6	48	34	14	50	34	16	50	50	
Professionals		102	77	25	101	77	24	103	93	10
Finance		50	25	25	49	25	24	51	41	10
Spatial/town planning		1	1		1	1		1	1	
Information Technology										
Roads										
Electricity										
Water										
Sanitation										
Refuse										
Other		51	51		51	51		51	51	
Technicians		72	66	6	97	91	6	97	95	2
Finance										
Spatial/town planning										
Information Technology		8	6	2	8	6	2	8	6	2
Roads										
Electricity										
Water		60	56	4	85	81	4	85	85	
Sanitation										
Refuse										
Other		4	4		4	4		4	4	
Clerks (Clerical and administrative)		248	245	3	248	245	3	249	245	4
Service and sales workers		73	73		73	73		73	73	
Skilled agricultural and fishery workers		19		19	18		18	18		18
Craft and related trades										
Plant and Machine Operators		60	60		60	60		60	60	
Elementary Occupations		890	363	527	886	363	523	909	833	76
TOTAL PERSONNEL NUMBERS		1 597	918	679	1 616	943	673	1 648	1 449	199
% increase					1.2%	2.7%	(0.9%)	2.0%	53.7%	(70.4%)
Total municipal employees headcount	5									
Finance personnel headcount	7	33	24	9	118	109	9	118	118	
Human Resources personnel headcount	7	21	19	2	21	19	2	20		

References

1. Full Time Equivalent (FTE). E.g. One full time person = 1FTE. A person working half time (say 4 hours out of 8) = 0.5FTE.
2. s57 of the Systems Act
3. Include only in Consolidated Statements
4. Include municipal entity employees in Consolidated Statements
5. Include headcount (number fo persons, Not FTE) of managers and staff only (exclude councillors)
6. Managers who provide the direction of a critical technical function
7. Total number of employees working on these functions

Eastern Cape: Matatiele(EC441) - Table SA24 Summary of Personnel Numbers for 4th Quarter ended 30 June 2016

Summary of Personnel Numbers	Ref	2014/15			Current year 2015/16			Next year 2016/17		
Number	1	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees
Municipal Council and Boards of Municipal Entities										
Councillors (Political Office Bearers plus Other Councillors)		85		85	85		85	61		61
Board Members of municipal entities	3									
Municipal employees	4									
Municipal Manager and Senior Managers	2	6		6	6		6	6		6
Other Managers	6	20		19	20		19	15		15
Professionals		102	70	4	120	77	5			
Finance		44	31		40	29		40	39	1
Spatial/town planning		13	2		23	9		8	8	
Information Technology		2		2	7	2		1	1	
Roads		27	26	1	31	26	1	31	26	1
Electricity		6	5	1	8	5	1	8	5	1
Water										
Sanitation										
Refuse		10	6		11	6	3	11	6	3
Other										
Technicians		5	5	2	5	5	2	5	5	2
Finance										
Spatial/town planning										
Information Technology										
Roads		2	2	1	2	2	1	2	2	1
Electricity		3	3	1	3	3	1	3	3	1
Water										
Sanitation										
Refuse										
Other										
Clerks (Clerical and administrative)		4	3	3	4	3	3	4	3	3
Service and sales workers										
Skilled agricultural and fishery workers										
Craft and related trades										
Plant and Machine Operators		9		9	9		9	9		9
Elementary Occupations		103	101	2						
TOTAL PERSONNEL NUMBERS		334	179	130	249	85	129	199	93	102
% increase					(25.4%)	(52.5%)	(0.8%)	(20.1%)	9.4%	(20.9%)
Total municipal employees headcount	5									
Finance personnel headcount	7	41	36		40	29				
Human Resources personnel headcount	7	12	8	4	12	8	4			

References

1. Full Time Equivalent (FTE). E.g. One full time person = 1FTE. A person working half time (say 4 hours out of 8) = 0.5FTE.
2. s57 of the Systems Act
3. Include only in Consolidated Statements
4. Include municipal entity employees in Consolidated Statements
5. Include headcount (number fo persons, Not FTE) of managers and staff only (exclude councillors)
6. Managers who provide the direction of a critical technical function
7. Total number of employees working on these functions

Eastern Cape: Umzimvubu(EC442) - Table SA24 Summary of Personnel Numbers for 4th Quarter ended 30 June 2016

Summary of Personnel Numbers	Ref	2014/15			Current year 2015/16			Next year 2016/17		
Number	1	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees
Municipal Council and Boards of Municipal Entities										
Councillors (Political Office Bearers plus Other Councillors)		61	4	57	61	4	57	61	4	57
Board Members of municipal entities	3									
Municipal employees	4									
Municipal Manager and Senior Managers	2	6		6	6		6	6		6
Other Managers	6	16	3	13	16	3	13	16	3	13
Professionals										
Finance										
Spatial/town planning										
Information Technology										
Roads										
Electricity										
Water										
Sanitation										
Refuse										
Other										
Technicians		53	50	2	53	50	2	53	50	2
Finance		11	10		11	10		11	10	
Spatial/town planning										
Information Technology										
Roads										
Electricity										
Water										
Sanitation										
Refuse		42	40	2	42	40	2	42	40	2
Other										
Clerks (Clerical and administrative)		97	67	31	97	67	31	97	67	31
Service and sales workers										
Skilled agricultural and fishery workers										
Craft and related trades										
Plant and Machine Operators		4		4	4		4	4		4
Elementary Occupations		83	83		83	83		83	83	
TOTAL PERSONNEL NUMBERS		320	207	113	320	207	113	320	207	113
% increase										
Total municipal employees headcount	5									
Finance personnel headcount	7									
Human Resources personnel headcount	7									

References

1. Full Time Equivalent (FTE). E.g. One full time person = 1FTE. A person working half time (say 4 hours out of 8) = 0.5FTE.
2. s57 of the Systems Act
3. Include only in Consolidated Statements
4. Include municipal entity employees in Consolidated Statements
5. Include headcount (number fo persons, Not FTE) of managers and staff only (exclude councillors)
6. Managers who provide the direction of a critical technical function
7. Total number of employees working on these functions

Eastern Cape: Mbizana(EC443) - Table SA24 Summary of Personnel Numbers for 4th Quarter ended 30 June 2016

Summary of Personnel Numbers	Ref	2014/15			Current year 2015/16			Next year 2016/17		
Number	1	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees
Municipal Council and Boards of Municipal Entities										
Councillors (Political Office Bearers plus Other Councillors)		61	4	57	61	4	57	61	4	57
Board Members of municipal entities	3									
Municipal employees	4									
Municipal Manager and Senior Managers	2	6		6	6		6	7		6
Other Managers	6	16	3	13	16	3	13	16	3	13
Professionals										
Finance										
Spatial/town planning										
Information Technology										
Roads										
Electricity										
Water										
Sanitation										
Refuse										
Other										
Technicians		53	50	2	53	50	2	53	50	2
Finance		11	10		11	10		11	10	
Spatial/town planning										
Information Technology										
Roads										
Electricity										
Water										
Sanitation										
Refuse		42	40	2	42	40	2	42	40	2
Other										
Clerks (Clerical and administrative)		97	67	31	97	67	31	97	67	31
Service and sales workers										
Skilled agricultural and fishery workers										
Craft and related trades										
Plant and Machine Operators		4		4	4		4	4		4
Elementary Occupations		83	83		83	83		83	83	
TOTAL PERSONNEL NUMBERS		320	207	113	320	207	113	321	207	113
% increase								0.3%		
Total municipal employees headcount	5									
Finance personnel headcount	7									
Human Resources personnel headcount	7									

References

1. Full Time Equivalent (FTE). E.g. One full time person = 1FTE. A person working half time (say 4 hours out of 8) = 0.5FTE.
2. s57 of the Systems Act
3. Include only in Consolidated Statements
4. Include municipal entity employees in Consolidated Statements
5. Include headcount (number fo persons, Not FTE) of managers and staff only (exclude councillors)
6. Managers who provide the direction of a critical technical function
7. Total number of employees working on these functions

Eastern Cape: Ntabankulu(EC444) - Table SA24 Summary of Personnel Numbers for 4th Quarter ended 30 June 2016

Summary of Personnel Numbers	Ref	2014/15			Current year 2015/16			Next year 2016/17		
Number	1	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees
Municipal Council and Boards of Municipal Entities										
Councillors (Political Office Bearers plus Other Councillors)										
Board Members of municipal entities	3									
Municipal employees	4									
Municipal Manager and Senior Managers	2	6		6	6		6	6		6
Other Managers	6	19	12	7	21	13	8	21	13	8
Professionals		31	31		32	32		36	36	
Finance		7	7		8	8		8	8	
Spatial/town planning		1	1		2	2		2	2	
Information Technology										
Roads		5	5		4	4		4	4	
Electricity										
Water										
Sanitation										
Refuse		3	3		2	2		5	5	
Other		15	15		16	16		17	17	
Technicians		20	20		23	23		19	19	
Finance										
Spatial/town planning		1	1		1	1		1	1	
Information Technology		2	2		2	2		2	2	
Roads		1	1		1	1		1	1	
Electricity		1	1		1	1		1	1	
Water										
Sanitation										
Refuse		2	2		2	2		2	2	
Other		13	13		16	16		12	12	
Clerks (Clerical and administrative)		46	46		47	47		44	44	
Service and sales workers										
Skilled agricultural and fishery workers										
Craft and related trades										
Plant and Machine Operators										
Elementary Occupations		46	46		51	51		57	57	
TOTAL PERSONNEL NUMBERS		168	155	13	180	166	14	183	169	14
% increase					7.1%	7.1%	7.7%	1.7%	1.8%	
Total municipal employees headcount	5									
Finance personnel headcount	7									
Human Resources personnel headcount	7									

References

1. Full Time Equivalent (FTE). E.g. One full time person = 1FTE. A person working half time (say 4 hours out of 8) = 0.5FTE.
2. s57 of the Systems Act
3. Include only in Consolidated Statements
4. Include municipal entity employees in Consolidated Statements
5. Include headcount (number fo persons, Not FTE) of managers and staff only (exclude councillors)
6. Managers who provide the direction of a critical technical function
7. Total number of employees working on these functions

Eastern Cape: Alfred Nzo(DC44) - Table SA24 Summary of Personnel Numbers for 4th Quarter ended 30 June 2016

Summary of Personnel Numbers	Ref	2014/15			Current year 2015/16			Next year 2016/17		
Number	1	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees
Municipal Council and Boards of Municipal Entities										
Councillors (Political Office Bearers plus Other Councillors)										
Board Members of municipal entities	3									
Municipal employees	4									
Municipal Manager and Senior Managers	2									
Other Managers	6									
Professionals										
Finance										
Spatial/town planning										
Information Technology										
Roads										
Electricity										
Water										
Sanitation										
Refuse										
Other										
Technicians										
Finance										
Spatial/town planning										
Information Technology										
Roads										
Electricity										
Water										
Sanitation										
Refuse										
Other										
Clerks (Clerical and administrative)										
Service and sales workers										
Skilled agricultural and fishery workers										
Craft and related trades										
Plant and Machine Operators										
Elementary Occupations										
TOTAL PERSONNEL NUMBERS										
% increase										
Total municipal employees headcount	5									
Finance personnel headcount	7									
Human Resources personnel headcount	7									

References

1. Full Time Equivalent (FTE). E.g. One full time person = 1FTE. A person working half time (say 4 hours out of 8) = 0.5FTE.
2. s57 of the Systems Act
3. Include only in Consolidated Statements
4. Include municipal entity employees in Consolidated Statements
5. Include headcount (number fo persons, Not FTE) of managers and staff only (exclude councillors)
6. Managers who provide the direction of a critical technical function
7. Total number of employees working on these functions